NOMINA JARDIN INFANTIL FANA MARZO 2025 - CONVENIO 7603-2024

			CARGO	DIAS	SALARIO BASICO	SUBSIDIO TRANSPOR	TOTAL DEVENGADO	DESCUENTOS				TOTAL DEVENGADO CON DSCTO	SEGURIDAD SOCIAL						
								Seg. Social	Fondo Emp.	Excequial	Incapacidad / Otros		PARAFISCALES						
													Caja 4,0%	ICBF 3,0%	Sena 2,0%	PENSION 12,0%	SALUD 8,5%	ARL 0,5%	TOTAL SEGURIDAD SOCIAL
DOCENTES																			
1	1.019.016.614	PALOMINO ROMERO ZULMA CAROLINA	AUXILIAR EN ATENCION A LA PRIMI	28	1.683.917	186.667	1.870.584	134.713				1.735.870	67.357	50.518	33.678	202.070	143.133	8.790	505.546
2	52.801.569	SANCHEZ CARDENAS SANDRA MILENA	AUXILIAR EN ATENCION A LA PRIMI	30	1.804.197	200.000	2.004.197	144.336				1.859.861	72.168	54.126	36.084	216.504	153.357	9.418	541.656
3	1.005.063.542	TORRES GONZALEZ SANDRA MILENA	AUXILIAR EN ATENCION A LA PRIMI	30	1.804.197	200.000	2.004.197	144.336				1.859.861	72.168	54.126	36.084	216.504	153.357	9.418	541.656
4	1.010.004.725	VELOSA PAEZ VALERIA ALEXANDRA	AUXILIAR EN ATENCION A LA PRIMI	30	1.804.197	200.000	2.004.197	144.336				1.859.861	72.168	54.126	36.084	216.504	153.357	9.418	541.656
5	52.344.339	ACERO KELLY PAOLA	PROFESIONAL EN ATENCION A LA P	30	2.337.146	200.000	2.537.146	186.972				2.350.174	93.486	70.114	46.743	280.458	198.657	12.200	701.658
6	39.752.950	CEPEDA RUIZ INGRID RAQUEL	PROFESIONAL EN ATENCION A LA P	27	2.103.431	180.000	2.283.431	168.275				2.115.157	93.486	70.114	46.743	280.458	198.657	12.200	701.658
7	1.019.017.900	CHAPARRO MARTINEZ LADY JOHANNA	PROFESIONAL EN ATENCION A LA P	30	2.337.146	200.000	2.537.146	186.972				2.350.174	93.486	70.114	46.743	280.458	198.657	12.200	701.658
8	52.346.556	FORERO RESTREPO SANDRA MILENA	PROFESIONAL EN ATENCION A LA P	13	1.012.763	86.667	1.099.430	81.021				1.018.409	40.511	30.383	20.255	121.532	86.085	5.287	304.052
9	1.026.264.091	GONZALEZ MARTINEZ MARTHA LORENA	PROFESIONAL EN ATENCION A LA P	30	2.337.146	200.000	2.537.146	186.972				2.350.174	93.486	70.114	46.743	280.458	198.657	12.200	701.658
10	1.076.351.059	IBARGUEN HINOJOSA LINA PAOLA	PROFESIONAL EN ATENCION A LA P	30	2.337.146	200.000	2.537.146	186.972				2.350.174	93.486	70.114	46.743	280.458	198.657	12.200	701.658
11	53.051.650	MENDIVELSO MARTINEZ MONICA MARIA	PROFESIONAL EN ATENCION A LA P	30	2.337.146	200.000	2.537.146	186.972				2.350.174	93.486	70.114	46.743	280.458	198.657	12.200	701.658
12	1.014.202.837	MOISES BABATIVA LEIDY CAROLINA	PROFESIONAL EN ATENCION A LA P	30	2.337.146	200.000	2.537.146	186.972				2.350.174	93.486	70.114	46.743	280.458	198.657	12.200	701.658
13	53.025.990	MUÑOZ GABANZO DIANA PATRICIA	PROFESIONAL EN ATENCION A LA P	30	2.337.146	200.000	2.537.146	186.972				2.350.174	93.486	70.114	46.743	280.458	198.657	12.200	701.658
14	52.182.803	NEVA TRIANA RUBY	PROFESIONAL EN ATENCION A LA P	30	2.337.146	200.000	2.537.146	186.972				2.350.174	93.486	70.114	46.743	280.458	198.657	12.200	701.658
15	1.104.430.339	PEDROZO CORTES RAQUEL JUDITH	PROFESIONAL EN ATENCION A LA P	30	2.337.146	200.000	2.537.146	186.972				2.350.174	93.486	70.114	46.743	280.458	198.657	12.200	701.658
16	1.019.062.214	PORTILLA MATEUS JEIMMY JULIETH	PROFESIONAL EN ATENCION A LA P	9	701.144	60.000	761.144	56.092				705.052	28.046	21.034	14.023	84.137	59.597	3.660	210.497
17	53.080.063	RAMIREZ TORRES JAQUELINE	PROFESIONAL EN ATENCION A LA P	30	2.337.146	200.000	2.537.146	186.972				2.350.174	93.486	70.114	46.743	280.458	198.657	12.200	701.658
18	1.020.724.385	RODRIGUEZ CASTRO MARTHA ISABEL	PROFESIONAL EN ATENCION A LA P	30	2.337.146	200.000	2.537.146	186.972				2.350.174	93.486	70.114	46.743	280.458	198.657	12.200	701.658
19	53.065.101	TINJACA CONTRERAS CLAUDIA PATRICIA	PROFESIONAL EN ATENCION A LA P	30	2.337.146	200.000	2.537.146	186.972				2.350.174	93.486	70.114	46.743	280.458	198.657	12.200	701.658
20	53.070.676	TOLOZA CUESTA SANDRA MILENA	PROFESIONAL EN ATENCION A LA P	30	2.337.146	200.000	2.537.146	186.972				2.350.174	93.486	70.114	46.743	280.458	198.657	12.200	701.658
					41.296.745	**3.713.333**	**45.010.078**	**3.303.740**	**-**	**-**	**-**	**41.706.338**	**1.661.218**	**1.245.914**	**830.609**	**4.983.655**	**3.530.089**	**216.789**	**12.468.274**
ADMINISTRATIVOS																			
1	35.416.954	BELLO PINZON SANDRA LILIANA	AUXILIAR ADMINISTRATIVO	30	1.385.377	200.000	1.585.377	110.830		20.998		1.453.549	55.415	41.561	27.708	166.245	117.757	7.232	415.918
2	52.825.093	PALACIOS VILLALBA ANDREA	AUXILIAR ADMINISTRATIVO	30	1.385.377	200.000	1.585.377	110.830				1.474.547	55.415	41.561	27.708	166.245	117.757	7.232	415.918
3	39.532.600	RODRIGUEZ SUESCUN FRANCIA	PROFESIONAL RESPONSABLE DEL JA	30	3.230.055		3.230.055	129.202				3.100.853	129.202	96.902	64.601	-	274.555	16.861	582.121
					6.000.809	**400.000**	**6.400.809**	**350.863**	**-**	**20.998**	**-**	**6.028.948**	**240.032**	**180.024**	**120.016**	**332.490**	**510.069**	**31.324**	**1.413.956**
SERVICIOS GENERALES																			
1	1.058.058.796	CORONEL ACEVEDO ANA TERESA	MANIPULADOR DE ALIMENTOS	30	1.441.445	200.000	1.641.445	115.316				1.526.129	57.658	43.243	28.829	172.973	122.523	7.524	432.751
2	39.428.964	BEYTAR DIANA PATRICIA	MANIPULADOR DE ALIMENTOS	21	1.009.012	140.000	1.149.012	80.721				1.068.291	40.360	30.270	20.180	121.081	85.766	5.267	302.925
3	20.678.886	GUALTEROS VANEGAS ELDA MARLEN	MANIPULADOR DE ALIMENTOS	30	1.441.445	200.000	1.641.445	115.316	358.166	20.998		1.146.965	57.658	43.243	28.829	172.973	122.523	7.524	432.751
4	53.165.800	SABOGAL HOLGUIN ANDREA DEL PILAR	MANIPULADOR DE ALIMENTOS	30	1.441.445	200.000	1.641.445	115.316				1.526.129	57.658	43.243	28.829	172.973	122.523	7.524	432.751
5	52.911.764	CUELLAR VARGAS CLAUDIA MILENA	AUXILIAR DE SERVICIOS GENERALES	30	1.423.500	200.000	1.623.500	113.880				1.509.620	56.940	42.705	28.470	170.820	120.998	7.431	427.363
6	52.338.560	LOPEZ YOPASA MARISOL	AUXILIAR DE SERVICIOS GENERALES	30	1.423.500	200.000	1.623.500	113.880	142.350			1.367.270	56.940	42.705	28.470	170.820	120.998	7.431	427.363
7	64.478.437	PAEZ GALINDO MARIA ISABEL	AUXILIAR DE SERVICIOS GENERALES	30	1.423.500	200.000	1.623.500	113.880	372.613	20.998		1.116.009	56.940	42.705	28.470	170.820	120.998	7.431	427.363
8	65.827.790	RIAÑO MARIA LICED	AUXILIAR DE SERVICIOS GENERALES	30	1.423.500	200.000	1.623.500	113.880	113.880			1.395.740	56.940	42.705	28.470	170.820	120.998	7.431	427.363
					11.027.347	**1.540.000**	**12.567.347**	**882.188**	**987.009**	**41.996**	**-**	**10.656.154**	**441.094**	**330.820**	**220.547**	**1.323.282**	**937.324**	**57.563**	**3.310.630**
31					**58.324.900**	**5.653.333**	**63.978.234**	**4.536.790**	**987.009**	**62.994**	**-**	**58.391.441**	**2.342.345**	**1.756.758**	**1.171.172**	**6.639.427**	**4.977.482**	**305.676**	**17.192.861**

NOMINA TOTAL JARDIN	**TOTAL**	**SDIS**	**FANA**
DEVENGADO (BASICO+SUBSIDIO TRANS)	63.978.234	62.392.857	1.585.377
SEGURIDAD SOCIAL (EPS, AFP, PARAF)	17.192.861	16.776.943	415.918
PROV. PRESTACIONES MES (CESANT, INTER, VACAC, PRIMA)	13.787.505	13.449.699	337.805
PAGO REALIZADO EN EL MES	**94.958.599**	**92.619.499**	**2.339.100**
PROV. PRESTACIONES ACUMULADA	33.422.590		

EJECUCION MES POR CARGO

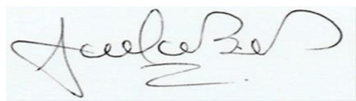
	SALARIO	SEG. SOCIAL	PROVISIONES	DESCUENTOS	TOTAL	APORTE SDIS		APORTE FANA
PROFESIONAL RESPONSABLE DEL	3.230.055	582.121	705.224	129.202	4.517.400	4.517.400		
PROFESIONAL EN ATENCION A LA	37.126.903	10.337.761	8.038.609	2.736.019	55.503.273	55.503.273		
AUXILIAR EN ATENCION A LA PRI	7.883.175	2.130.514	1.688.372	567.721	11.702.061	11.702.061		
AUXILIAR ADMINISTRATIVO	3.170.754	831.836	675.611	131.828	4.678.200	2.339.100		2.339.100
AUXILIAR DE SERVICIOS GENERAL	6.494.000	1.709.453	1.384.515	1.105.361	9.587.968	9.587.968		
MANIPULADOR DE ALIMENTOS	6.073.347	1.601.177	1.295.173	805.832	8.969.697	8.969.697		
TOTAL:	**63.978.234**	**17.192.861**	**13.787.505**	**5.475.963**	**94.958.599**	**92.619.499**		**2.339.100**



DIRECTORA ADMINISTRATIVA

NOMINA JARDIN INFANTIL FANA MARZO 2025 - CONVENIO 7603-2024

				PROVISION PRESTACIONES SOCIALES							
			SALDO ANTERIOR	CESANTIAS	INTERES	VACACIONES	PRIMA	TOTAL PROVISION MES	PROVISION ACUMULADA	CESANTIAS	NUEVA PROVISION ACUMULADA
				8,33%	1,00%	4,17%	8,33%	51,855%			
DOCENTES											
1	1.019.016.614	PALOMINO ROMERO ZULMA CAROLINA	-	155.881	18.706	70.162	155.881	400.631	400.631	-	400.631
2	52.801.569	SANCHEZ CARDENAS SANDRA MILENA	640.394	167.016	20.042	75.174	167.016	429.247	1.069.641	-	1.069.641
3	1.005.063.542	TORRES GONZALEZ SANDRA MILENA	626.318	167.016	20.042	75.174	167.016	429.247	1.055.565	-	1.055.565
4	1.010.004.725	VELOSA PAEZ VALERIA ALEXANDRA	640.394	167.016	20.042	75.174	167.016	429.247	1.069.641	-	1.069.641
5	52.344.339	ACERO KELLY PAOLA	795.279	211.428	25.371	97.380	211.428	545.607	1.340.886	-	1.340.886
6	39.752.950	CEPEDA RUIZ INGRID RAQUEL	741.778	211.428	25.371	97.380	211.428	545.607	1.287.385	-	1.287.385
7	1.019.017.900	CHAPARRO MARTINEZ LADY JOHANNA	741.778	211.428	25.371	97.380	211.428	545.607	1.287.385	-	1.287.385
8	52.346.556	FORERO RESTREPO SANDRA MILENA	-	91.619	10.994	42.198	91.619	236.430	236.430	-	236.430
9	1.026.264.091	GONZALEZ MARTINEZ MARTHA LORENA	813.113	211.428	25.371	97.380	211.428	545.607	1.358.719	-	1.358.719
10	1.076.351.059	IBARGUEN HINOJOSA LINA PAOLA	813.113	211.428	25.371	97.380	211.428	545.607	1.358.719	-	1.358.719
11	53.051.650	MENDIVELSO MARTINEZ MONICA MARIA	795.279	211.428	25.371	97.380	211.428	545.607	1.340.886	-	1.340.886
12	1.014.202.837	MOISES BABATIVA LEIDY CAROLINA	813.113	211.428	25.371	97.380	211.428	545.607	1.358.719	-	1.358.719
13	53.025.990	MUÑOZ GABANZO DIANA PATRICIA	813.113	211.428	25.371	97.380	211.428	545.607	1.358.719	-	1.358.719
14	52.182.803	NEVA TRIANA RUBY	741.778	211.428	25.371	97.380	211.428	545.607	1.287.385	-	1.287.385
15	1.104.430.339	PEDROZO CORTES RAQUEL JUDITH	813.113	211.428	25.371	97.380	211.428	545.607	1.358.719	-	1.358.719
16	1.019.062.214	PORTILLA MATEUS JEIMMY JULIETH	813.113	63.428	7.611	29.214	63.428	163.682	976.795	976.795	-
17	53.080.063	RAMIREZ TORRES JAQUELINE	813.113	211.428	25.371	97.380	211.428	545.607	1.358.719	-	1.358.719
18	1.020.724.385	RODRIGUEZ CASTRO MARTHA ISABEL	741.778	211.428	25.371	97.380	211.428	545.607	1.287.385	-	1.287.385
19	53.065.101	TINJACA CONTRERAS CLAUDIA PATRICIA	813.113	211.428	25.371	97.380	211.428	545.607	1.358.719	-	1.358.719
20	53.070.676	TOLOZA CUESTA SANDRA MILENA	741.778	211.428	25.371	97.380	211.428	545.607	1.287.385	-	1.287.385
			13.711.452	**3.771.968**	**452.638**	**1.730.408**	**3.771.968**	**9.726.981**	**23.438.433**	**976.795**	**22.461.639**
ADMINISTRATIVOS											
1	35.416.954	BELLO PINZON SANDRA LILIANA	796.028	132.114	15.854	57.723	132.114	337.805	1.133.833	-	1.133.833
2	52.825.093	PALACIOS VILLALBA ANDREA	493.543	132.114	15.854	57.723	132.114	337.805	831.349	-	831.349
3	39.532.600	RODRIGUEZ SUESCUN FRANCIA	777.191	269.170	32.301	134.583	269.170	705.224	1.482.415	-	1.482.415
			2.066.762	**533.399**	**64.008**	**250.030**	**533.399**	**1.380.835**	**3.447.597**	**-**	**3.447.597**
SERVICIOS GENERALES											
1	1.058.058.796	CORONEL ACEVEDO ANA TERESA	569.203	136.787	16.414	60.059	136.787	350.047	919.250	-	919.250
2	39.428.964	BEYTAR DIANA PATRICIA	-	95.751	11.490	42.041	95.751	245.033	245.033	-	245.033
3	20.678.886	GUALTEROS VANEGAS ELDA MARLEN	647.523	136.787	16.414	60.059	136.787	350.047	997.570	-	997.570
4	53.165.800	SABOGAL HOLGUIN ANDREA DEL PILAR	342.980	136.787	16.414	60.059	136.787	350.047	693.027	-	693.027
5	52.911.764	CUELLAR VARGAS CLAUDIA MILENA	818.490	135.291	16.235	59.312	135.291	346.129	1.164.619	-	1.164.619
6	52.338.560	LOPEZ YOPASA MARISOL	818.490	135.291	16.235	59.312	135.291	346.129	1.164.619	-	1.164.619
7	64.478.437	PAEZ GALINDO MARIA ISABEL	818.490	135.291	16.235	59.312	135.291	346.129	1.164.619	-	1.164.619
8	65.827.790	RIAÑO MARIA LICED	818.490	135.291	16.235	59.312	135.291	346.129	1.164.619	-	1.164.619
			4.833.666	**1.047.275**	**125.673**	**459.465**	**1.047.275**	**2.679.688**	**7.513.354**	**-**	**7.513.354**
31			**20.611.880**	**5.352.641**	**642.319**	**2.439.903**	**5.352.641**	**13.787.505**	**34.399.384**	**976.795**	**33.422.590**



DIRECTORA ADMINISTRATIVA